PROPOSED CHANGES TO STAFF ALLOCATIONS

2013-2014 SUMMARY

Board Meeting, March 20, 2014

School	Add	Delete	Allocation	Comment	Cost
	7.00	20.010	, modation		
			2013-2014 ACTIONS		
0111 - BLC	0.128		Teacher, Basic	Class Size	\$3,000
0341 - CHS	1.0		Cafeteria Assistant (3 hour)	Allocation Shift	\$0
0371 - WJHS	0.9		ESE Assistant, Behavioral Health	Student Safety	\$18,000
0391 - MHS		1.0	Assistant Principal - 12 Months	Allocation Correction	(\$12,000)
0391 - MHS	1.0		Assistant Principal - 11 Months	Allocation Correction	\$0
0431 - RHS		1.0	Assistant Principal - 12 Months	Allocation Correction	(\$12,000)
0431 - RHS	1.0		Assistant Principal - 11 Months	Allocation Correction	\$0
0601 - CGE	0.9		ESE Assistant, Behavioral Health	Student Safety	\$9,000
0631 - SLE		0.6	Media Tech. Asst 10 month	Allocation Correction	(\$18,000)
0651 - POE	0.9		ESE Assistant, General	Student Safety	\$9,000
7005 - CVA		0.5	Guidance - 12 Month	Allocation Shift	(\$35,000)
7005 - CVA	0.5		Assistant Principall	Allocation Shift	\$35,000
9051 - FNS		1.0	Cafeteria Assistant (3 hour)	Allocation Shift	\$0
9007- INS	1.0		Supervisor II of Secondary Ed.	Student Safety	\$19,000
				TOTAL:	\$16,000
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Pending Board Approval: March 20, 2014